

North Wamac Grade School District #186
Use of ARP ESSER III Funds Plan
November 15, 2021

The **A**merican **R**escue **P**lan Act **E**lementary and **S**econdary **S**chool **E**mergency **R**elief is a 3-year grant program from 2020-2023.

Through ESSER III, North Wamac Grade School is eligible for \$503,222.00. Of the total dollar amount of the grant, \$306,226.00 will be dedicated to learning loss mitigation. The remaining dollar amount of \$196,996.00 will be dedicated to projects which coincide with allowable grant expenditures.

After receiving input from staff, students, parents, and community and setting priorities to optimize the facilitation of the ESSER III Grant Program and use of funds, North Wamac Grade School is proposing the following 3 uses:

- 1. Payroll** - Allowable Costs in the amount of \$306,226.00 will cover the costs of additional staff to provide assistance with learning loss, summer school, summer enrichment, comprehensive after-school program, and after-school tutoring.
- 2. Contracted Services** - Allowable costs in the amount of \$161,996.00 will be used to construct a cafeteria extension, construct outdoor learning centers, etc., improve air quality and reduce the risk of virus transmission and environmental health hazards.
- 3. Supplies and Materials** - Allowable costs in the amount of \$35,000.00 will be used to provide masks necessary for reducing the probability of spreading the COVID-19 virus. Additionally, research-based instructional materials will be purchased for teachers and students to address the academic impact of lost instructional time through the implementation of evidence-based interventions, technology updates that support instruction, PPE, and other supplies to mitigate learning loss.